EXECUTIVE SALARY SCHEDULE PLACEMENT ANALYSIS
CONFIDENTIAL DRAFT

| NAME | FY 19 <br> ANL_SALARY | $\begin{aligned} & \text { BASE }+1.8 \text { FOR } \\ & \text { EACH } \\ & \text { COMPLETED } \\ & \text { YEAR THROUGH } \\ & \text { FY18 } \end{aligned}$ | EDUCATIONAL STIPEND | TOTAL ANNUAL | COST | MAG ORIGINAL |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 19958680 | \$182,567.95 | \$186,000.00 | \$10,000.00 | \$196,000.00 | \$13,432.05 | \#N/A | \#N/A |
| 20127076 | \$182,567.95 | \$222,326.24 | \$10,000.00 | \$232,326.24 | \$49,758.29 | 14707 | \$211,315.60 |
| 19968982 | \$182,567.95 | \$189,348.00 |  | \$189,348.00 | \$6,780.05 | 14701 | \$190,964.40 |
| 19949271 | \$182,567.95 | \$196,225.88 | \$10,000.00 | \$206,225.88 | \$23,657.93 | 14904 | \$221,472.90 |
| 19937963 | \$182,567.95 | \$226,328.11 |  | \$226,328.11 | \$43,760.16 | 14708 | \$214,912.30 |
| 19907294 | \$136,921.18 | \$139,385.76 |  | \$139,385.76 | \$2,464.58 | 14101 | \$142,500.60 |
| 19926919 | \$136,921.18 | \$152,390.29 |  | \$152,390.29 | \$15,469.11 | 14107 | \$157,686.90 |
| 19989667 | \$136,921.18 | \$144,448.81 | \$5,000.00 | \$149,448.81 | \$12,527.63 | 14104 | \$149,901.60 |
| 19999273 | \$136,921.18 | \$141,894.70 | \$10,000.00 | \$151,894.70 | \$14,973.52 | 14103 | \$147,392.80 |
| 19952347 | \$136,921.18 | \$139,385.76 | \$10,000.00 | \$149,385.76 | \$12,464.58 | 14101 | \$142,500.60 |
| 19962005 | \$136,921.18 | \$139,385.76 | \$10,000.00 | \$149,385.76 | \$12,464.58 | 14112 | \$171,571.40 |
| 19913198 | \$136,921.18 | \$147,048.89 | \$10,000.00 | \$157,048.89 | \$20,127.71 | 14105 | \$152,453.00 |
| 20132328 | \$141,713.07 | \$144,263.91 | \$5,000.00 | \$149,263.91 | \$7,550.84 | 13905 | \$138,279.40 |
| 20005705 | \$182,567.95 | \$186,000.00 |  | \$186,000.00 | \$3,432.05 | 14704 | \$200,882.50 |
| 20093853 | \$182,567.95 | \$186,000.00 |  | \$186,000.00 | \$3,432.05 | 14710 | \$222,290.60 |
| 20168913 | \$182,567.95 | \$186,000.00 |  | \$186,000.00 | \$3,432.05 | \#N/A | \#N/A |
| Vacant | \$182,567.95 | \$186,000.00 |  | \$186,000.00 | \$3,432.05 | \#N/A | \#N/A |
| Vacant | \$182,567.95 | \$186,000.00 |  | \$186,000.00 | \$3,432.05 | \#N/A | \#N/A |
|  | \$2,925,840.83 | \$1,838,168.21 | \$80,000.00 | \$3,178,432.12 | \$252,591.29 |  |  |
|  |  |  | Total Benefits (25\%) |  | \$63,147.82 |  |  |
|  |  |  | Total Cost |  | \$315,739.11 |  |  |
|  |  |  | Total Cost 1/2 Year |  | \$157,869.56 |  |  |

