

AUSTIN ELEMENTARY SCHOOL

Preliminary Feasibility Analysis

May 4, 2015



AGENDA

- 1. Summation of Austin ES School Council Comments and Input
- 2. Preliminary Building Area and Program Feasibility Study
- 3. Preliminary Feasibility Conceptual Floor Plans
- 4. Preliminary Feasibility Conceptual Site Plan

Classroom Input & Discussion Points

The following is a list of the identified needs for classroom space, location of grades, etc. in relation to an addition/renovation:

- We need storage management system for existing classrooms.
- Narrow the existing Corridors to increase Classroom size? •
- Provide a Workroom/Teacher's Lounge area in each pod with a Teacher's Restroom!

Core / Common Spaces Input & Discussion Points

The following is a list of the needs identified for restrooms, gym, library, food service, etc. in relation to an addition/renovation:

- Library Maintain in physically the same central location of building for ease of access by all grade levels. If it will be enclosed, include many windows so that openness is maintained. Bookshelves should be of limited height so that students do not have to use stools.
- Guidance Suite to be built to current Ed. Specs., including a Sensory Area.
- Provide a Teacher's Restroom/Lounge in the addition, as well as in renovated "Main Building".
- Provide air conditioning in the Gym.
- Address acoustics in the existing Cafetorium.
- Provide hot water in Teachers' Restrooms and Lounges.

Learning Environment Input & Discussion Points

The following is a list of the identified needs for ensuring that our facility can support the learning needs of all students, i.e. STEM, technology infrastructure, sensory room for Ex. Ed, etc.. in relation to an addition/renovation:

- More multipurpose classrooms (multipurpose space is part of Ed. Specs.; would like to include plumbing and be spread out/designated for specific grade levels K-1, 2-3, 45).
- Sensory Room for Existing Ed. (in Guidance Suite? Multipurpose Room?)
- More all purpose Science/Technology/Computer lab spaces. Perhaps one for PreK- 1, one for 2-3 and one for 4-5 with computers, manipulatives, and large tables for group work
- Discovery needs computer access in their classrooms.
- The Counselor(s) need an area for conducting small group sessions, a "chill out" area for students, and a space large enough to have SST/504 Plan meetings with parents & teachers.

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5

<u>Transportation / Outside Area Input & Discussion</u> Points

The following is a list of the identified needs for bus lanes, carpool, effects on Holly Bank & Roberts Dr. etc. in relation to an addition/renovation:

- We need a carpool line that can wrap around a large space, so that we do not cause problems for commuters on Roberts Dr.
- Students should not have to walk through the parking lot to get to the playground.
- Resurface remaining roads.
- Provide a covered walkway for carpool dropoff/pickup.
- Move two separate play areas (K-2 & 3-5) side by side.
- Keep outdoor PE space with grass and proper drainage (under powerlines?).
- Provide a common courtyard area large enough to use for outdoor education classes/events.
- Provide an area for picnic tables.
- Provide additional parking (160 for 900 students).

Additional Comments & Suggestions

The following is a list of identified additional needs not included in Classrooms, Core/Common Spaces, Outside, Transportation Areas, or Learning Environment documents:

- Separate area/entrance for clinic (away from front office) for privacy.
- All classrooms should be located in the same building (or two connected buildings) without a need for portables.
- What is the possibility of renting space from church next door as overflow for construction vehicles?

AUSTIN ELEMENTARY SCHOOL

Preliminary Feasibility Study
Building Area and Space Programing

Draft

8

Activity/Space	L.		GDOE Min	1.		OCSD Ed. S	pec	E	xisting Aust	tin ES	Addi	tional Area	Needed
Space No.	Room Name	IU's	NSF	TSF	Qty./IU's	NSF	TSF	Qty./IU's	NSF	TSF	Qty./IU's	NSF	TSF
	Core Designed for FTE of 700		700 FTE			700 FTE				700 FTE aft	er Addition(s)	
	925.	Α	В	С	D	E	F	G	Н	I	J	K	L
GENERAL C	LASSROOMS						j						
Section 01	Classroom Type I (Kindergarten-1st Grade)												
CR1 1	Kindergarten	7	750	5,250	7	880	6,160	6	800	4,800	1	880	880
CR1 2	Duplex Toilets (Shared Vestibule, 2 Toilets)				4	150	525	0		0	4	150	525
CR1 1	First Grade	6	750	4,500	6	880	5,280	5	656	3,280	1	880	880
CR1 2	Duplex Toilets (Shared Vestibule, 2 Toilets)				4	150	525	0		0	4	150	525
	Total	13		9,750	13		12,490	11		8,080	2		2,810
Section 02	Classroom Type II (2nd Grade-5th Grade)									530,943,0-30			
CR2 1	Second Grade	6	750	4,500	6	750	4,500	4	708	2,832	2	750	1,500
CR2 1	Third Grade	5	750	3,750	5	750	3,750	4	720	2,880	1	750	750
CR2 1	Fourth Grade	4	660	2,640	4	750	3,000	4	744	2,976	0		0
CR2 1	Fifth Grade	4	660	2,640	4	750	3,000	4	744	2,976	0		0
	Total	19		13,530	19		14,250	16		11,664	3	723	2,250
EDUCATIONA	AL COMMON SPACES						a to be a second of			47-74-74			
Section 03	Media Center												
MC 1	Reading Room				1	3,350	3,350	1	2,627	2,627	0	723	723
MC 2	Conference Room (8 Person)				1	200	200	0		0	1	200	200
MC 3	Office				1	250	250	1	220	220	0	30	30
MC 4	Audio-Visual & Non-Print Media Storage				1	400	400	1	155	155	0	245	245
MC 5	Media Production				1	300	300	0		0	1	300	300
MC 6	Workroom				1	300	300	0		0	1	300	300
MC 6a	Workroom Toilet				1	50	50	0		0	1	50	50
MC 7	Media Distribution/Video Production Studio				1	300	300	0		0	1	300	300
	Total	1		3,375	1		5,150	1		3,002	0		2,148
Section 04	Art Education												
ART 1	Art Lab (including vestibule)				1	950	950	1	1,320	1,320	0	0	0
ART 2	Storage				1	160	160	0	1 400 300	0	1	160	160
ART 3	Kiln Room (1 Kiln)				1	50	50	0		0	1	50	50
	Total	1		1,000	1		1,160	1		1,320	0		210
Section 05	Music Education												
MUS 1	Music Classroom (including vestibule)				1	950	950	0	Currently o	n the Stage	1	950	950
MUS 2	Storage				1	150	150	0		0	1	150	150
	Total	1		1,000	1		1,100	0		0	1		1,100
Section 06	Shared Labs												

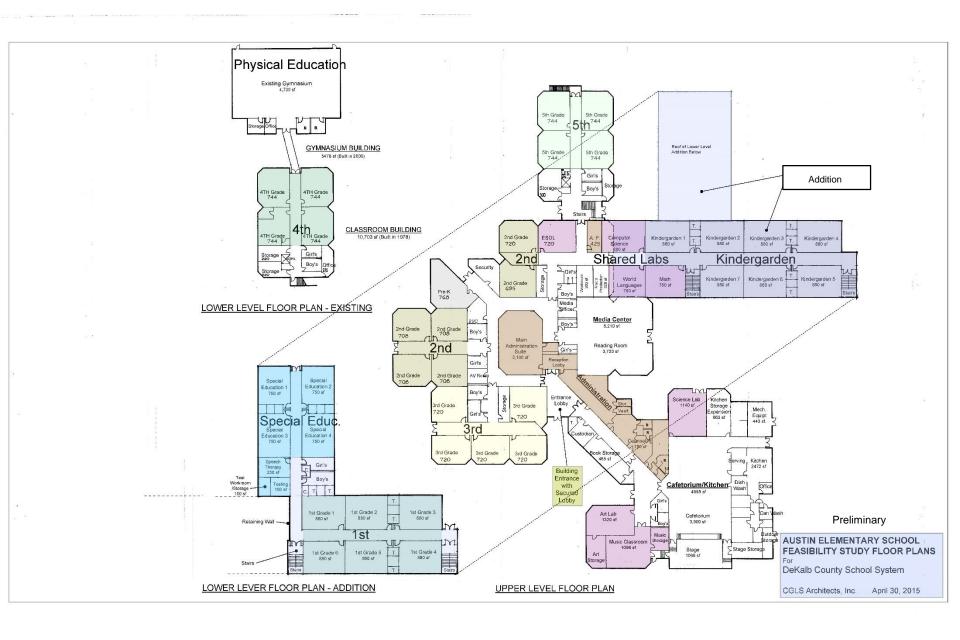
Activity/Space		GDOE Min.			DCSD Ed. Spec			Ex	isting Aust	tin ES	Additional Area Needed			
Space No.	Room Name	IU's	NSF	TSF	Qty./IU's	NSF	TSF	Qty./IU's	NSF	TSF	Qty./IU's	NSF	TSF	
	Core Designed for FTE of 700		700 FTE			700 FTE	A.			700 FTE aft	er Addition(s))		
	87.C. I I	Α	В	С	D	E	F	G	Н	Ĭ.	J	K	L	
SL 1	Computer Science	1	750	750	1	880	880	0		0	1	880	880	
SL 1a	Storage				1	150	150	0		0	1	150	150	
SL 2	Science Lab	1	1,000	1,000	1	1,000	1,000	1	744	744	1	256	256	
SL 2a	Storage				1	150	150	0		0	1	150	150	
SL 3	Discovery, Math, World Languages, ESOL, Title 1	4	750	3,000	2	750	1,500	2	675	1,350	0	150	150	
					2	880	1,760	0		0	2	880	1,760	
	German Office							1	300	300	0		0	
	Multi-Purpose Room				0			1	720	720	0		0	
	Total	6		4,750	6		5,440	3		2,094	3		3,346	
Section 07	Physical Education													
PE 1	Gym				1	4,644	4,644	1	5,478	5,478	0	(834)	0	
PE 2	Equipment Storage-Outdoor				1	150	150	0		0	1	150	150	
PE 3	Equipment Storage-Indoor				1	150	150	0		0	- 1	150	150	
PE 4	PE Office				1	150	150	0		0	1	150	150	
PE 4a	PE Office Toilet				1	50	50	0		0	1	50	50	
	Total	1		5,000	1		5,144	1		5,478	0		500	
OTHER ESSE	NTIAL SPACES													
Section 08	Special Education													
SPED 1	Special Ed Classroom				2	750	1,500	0		0	2	750	1,500	
SPED1a	Duplex Toilets(1 boy-girl w/ changing table)				1	150	150	0		0	1	150	150	
SPED 2	Special Ed Classroom				1	880	880	0		0	1	880	880	
SPED 2a	Duplex Toilets(1 boy-girl w/ changing table)				1	150	150	0		0	1	150	150	
SPED 3	Speech Therapy				1	150	150	0		0	1	150	150	
	Total	3		3,000	3		2,830	0		0	3		2,830	
SUPPORT SPA	ACES													
Section 09	Auditorium - See Cafetorium-Section 12													
,	Total	0			0		0	0		0	0		0	
Section 10	Administration													
an increasing the second	Main Administration Suite (Near Main Entry):												0	
ADM 1	Reception Lobby				2	340	680	1	394	394	1	286	286	
ADM 1a	Administration Suite Corridor				1	400	400	0		0	1	400	400	
ADM 2	Principal's Office				- 1	250	250	1	481	481	0	(231)	0	
ADM 2a	Closet				1	25	25	1	45	45	0	(20)	0	
ADM 2b	Restroom				1	50	50	1	60	60	0	(10)	0	

Activity/Space		GDOE Min.			E	OCSD Ed. S	pec	Ex	isting Aus	tin ES	Additional Area Needed				
Space No.	Room Name	IU's	NSF	TSF	Qty./IU's	NSF	TSF	Qty./IU's	NSF	TSF	Qty./IU's	NSF	TSF		
	Core Designed for FTE of 700		700 FTE			700 FTE				700 FTE afte	er Addition(s)	ĺ			
	Section .	Α	В	С	D	E	F	G	Н	1	J	K	L		
ADM 3	Office (Bookkeeper, Specialist, Etc.)				2	150	300	0		0	1	300	300		
ADM 4	Conference Room (12 people)				1	300	300	0		0	1	300	300		
ADM 5	Workroom/Mailroom				1	300	300	1	214	214	1	86	86		
ADM 6	Records Vault				1	150	150	1	65	65	1	85	85		
ADM 7	Storage Room				1	150	150	0		0	1	150	150		
ADM 8	Restrooms (pair)				4	50	200	0		0	1	200	200		
ADM 9	Clinic (2 cot areas)				1	180	180	1	394	394	0	(214)	0		
ADM 9a	Restroom				1	50	50	2	40	80	0	(30)	0		
and the second second	And the second of the second o						3,035			1,733			1,807		
ADM 10	Teacher Work Room				1	350	350	1	407	407	0	(57)	0		
ADM 10a	Restrooms				2	50	100	2	80	160	0	(60)	0		
ADM 10b	Storage Room				1	60	60	1	42	42	1	18	18		
, position of the contract of	in the desired Attention of the control of the cont						510			609			18		
ADM 11	Assistant Principal Office				2	150	300	1	255	255	1	45	45		
ADM 12	AP Conference Room (10 people)				2	200	400	0		0	2	200	400		
							700			255			445		
	Test Facilities:									101.0.20			0		
ADM 13	Test Workroom				1	150	150	1	80	80	1	70	70		
ADM 13a	Test Workroom Storage				1	100	100	0		0	1	100	100		
	Total	0			0		4,245	0		2,597	0		2,270		
Section 11	Counseling														
CSG 1	Counselor Lobby/Corridor				- 1	200	200	0		0	1	200	200		
CSG 2	Office	1			2	150	300	1	168	168	1	132	132		
CSG 3	Conference Room (10 people)				1	200	200	0		0	1	200	200		
CSG 3a	Storage Room				1	50	50	0	İ	0	1	50	50		
	Total	0			0		750	0		168	0		582		
Section 12	School Nutrition						355000			5000			in the later of		
AND SANDESS OF SEC.	Kitchen Area:		2,000	2,000											
KIT 1	Preparation Kitchen		7000	.746.13	1	800	800	1				-			
KIT 2	Cooler (Walk-in)		1		1	175	175	1							
KIT 3	Freezer (Walk-in)		1		1	250	250	1				i			
KIT 4	Dry Storage				1	390	390	1							
KIT 5	Office				1	125	125	1							
KIT 6	Locker room				1	70	70	1							
KIT 7	Laundry Room				1	50	50	1							

Activity/Space		GDOE Min.			DCSD Ed. Spec			Ex	isting Aust	in ES	Additional Area Needed			
Space No.	Room Name	IU's	NSF	TSF	Qty./IU's	NSF	TSF	Qty./IU's	NSF	TSF	Qty./IU's	NSF	TSF	
	Core Designed for FTE of 700		700 FTE			700 FTE	i S			700 FTE aft	er Addition(s))		
		Α	В	С	D	E	F	G	Н	Ĩ.	J	K	Ĺ	
KIT 8	Toilet				2	50	100	1						
KIT 9	Janitor Closet				1	55	55	1						
KIT 10	Serving Area (2 serving lines)				1	850	850	1						
KIT 11	Dishwash				1	235	235	1						
KIT 12	Can Wash (Exterior)				1	50	50	. 1						
KIT 13	Corridor (internal circulation)				1	225	225	1						
	Kitchen Subtotal:	0		2,000	0		3,375	0		2,472	0		903	
	Cafetorium Area:		2,222	2,222										
CAF 1	Cafetorium				1	4,000	4,000	1	4,995	4,995				
CAF 2	Stage (w/ ramp)				1	1,200	1,200	1	1,098	1,098				
CAF2a	Stage Ramp (included in Stage)													
CAF 3	Storage (Chairs)				1	175	175							
CAF 4	General Storage				1	175	175							
CAF 5	Controls Room				1	20	20							
CAF 6	Dressing Room				0	70	0							
CAF 7	PTA Storage/School Store				1	100	100							
	Cafetorium Subtotal:	0		2,222	0		5,670	0		6,093	0		0	
	Total			4,222			9,045			8,565			903	
Section 13	Building Services													
	Storage													
BS 1	Book Storage/Laptop Cart- 1st Floor				1	600	600	2	324	648	1	276	276	
BS 2	Maintenance Equipment Storage (Exterior)				1	200	200	0		0	1	200	200	
BS 3	General Building Storage				4	140	560	4	220	880	0	NSF) K	0	
	Custodial													
BS 4	Main Custodial Room				1	200	200	1	250	250	0	(50)	0	
BS 4a	Branch Custodial Rooms				2	90	180	0		0	1	180	180	
BS 5	Main Custodial Supply Room				1	200	200	0		0	1	200	200	
BS6	Custodian Office				1	80	80	0		0	1	80	80	
BS 7	Custodian Restroom				1	60	60	1	60	60	0	0	0	
and the state of t	Building Mechanical & Electrical Services						-							
BS 8	Branch Mechanical Rooms- 1 per 2 classrooms				0	70	0	0		0	0	70	0	
BS 9	Branch Electrical Rooms				6	140	840	0		0	6	140	840	
BS 10	Main Distribution Frame (MDF)				1	200	200	1		0	1	200	200	
BS 11	Intermediate Distribution Frame (IDF)				5	75	375	0		0	5	10100001.7	375	
BS 12	Main Mechanical Plant				1	650	650	1	167	167	1	483	483	

Activity/Space Room Name IU's			GDOE Mi	n.		OCSD Ed. S	oec .	Ex	isting Austi	n ES	Additional Area Needed			
		IU's	NSF	TSF	Qty./IU's	NSF	TSF	Qty./IU's	NSF	TSF	Oty./IU's	NSF	TSF	
	Core Designed for FTE of 700		700 FTE			700 FTE				700 FTE afte	r Addition(s)		
	920.	Α	В	С	D	E	F	G	Н	1	J	K	L	
BS 13	Main Electrical Room				1	170	170	1	443	443	0	(273)	0	
	Restrooms													
BS 15	Multi-fixture Restrooms Boy/Girl				4	600	2,400	14	160	2,240	2	160	320	
BS 16	Visitor/Staff Toilets				2	265	530	0		0	2	265	530	
BS 18	Elevator Machine Room				1	100	100	1	100	100	0	0	0	
	Total	0			0		7,345	0		4,788	0	NSF s) K (273) 160 265	3,684	
Section 14	Outdoor Areas													
14.1	Outdoor Spaces													
OS 1	Science Terrace				1	0	0	1				0		
OS 2	Art Terrace				1	0	0	1			0	0		
OS 3	Trash Compactor Enclosure				1	345	345	0			1	345	345	
14.2	Site Facilities											0		
SF 1	Playground/ Play Equipment (K-2)				1	0	0	1				0		
SF 2	Playground/ Play Equipment (3-5)				1	0	0	1				0		
SF 3	Playfield (w/ sod)				1.	0	0	1				0		
	Total	0			0		345	0		0	0		345	
Section 15	Other Programs													
Section 16	Optional Programs													
Section 16.1	Pre-Kindergarten Classroom				1	880	880	1	768	768	1	112	112	
	Toilet and Vestibule				1	150	150	0	113	0	1		150	
	Total	0			0		1,030	0		768	0		262	
	Total IU's	45			45			33			12			
	Total Interior Square Foot Summary			56,753			70,324			50,257			23,240	
	Net to Gross Factor				1.387			1.205	octual		1.387			
	Total Gross Square Footage						97,539			60,581			32,234	

AUSTIN ELEMENTARY SCHOOL Preliminary Feasibility Study Conceptual Floor Plans



AUSTIN ELEMENTARY SCHOOL Preliminary Feasibility Study Conceptual Site Plan

