

Annualized Payroll Projection Impacts (DEC to JAN 31 comparison) with E & Z Scale Correction

FUND	MONTHS WORKED	ANNUAL SALARY DIFF (DEC to Jan 1/31)	BENEFITS	ANNUALIZED TOTAL	1/2 Year to EOY FY2019	SCALE CORRECTIONS	NEW 1/2 Year to EOY FY2019
101	10	10,660,364	2,510,516	13,170,879	8,780,586	9,042,778	19,534,937
	11	723,989	170,499	894,489	521,785		
	12	1,926,002	453,573	2,379,575	1,189,788		
101 Total		13,310,354	3,134,588	16,444,943	10,492,159		
201	10	616,298	145,138	761,437	507,624	267,589	851,514
	11	26,160	6,161	32,320	18,854		
	12	92,995	21,900	114,895	57,447		
201 Total		735,453	173,199	908,652	583,925		
204	10	229,807	54,119	283,926	189,284	177,867	425,583
	11	5,508	1,297	6,805	3,969		
	12	88,164	20,763	108,926	54,463		
204 Total		323,478	76,179	399,657	247,717		
422	12	5,446	1,283	6,729	3,365		
422 Total		5,446	1,283	6,729	3,365		
423	12	8,705	2,050	10,755	5,378		
423 Total		8,705	2,050	10,755	5,378		
622	10	136,306	32,100	168,406	112,271	9,488,233.70	20,812,034.33
	12	17,092	4,025	21,117	10,559		
622 Total		153,398	36,125	189,524	122,830		
Grand Total		14,536,835	3,423,425	17,960,259	11,455,372		

COST FOR MOVING TEACHERS TO THE APPROVED E-SCALE

fund	Additional Salary	Additional Benefits	Sub Total	1/2 Year (THRU AUGUST 2019)
101	10,082,693	2,374,474	12,457,167	8,304,778
201	324,875	76,508	401,383	267,589
204	215,945	50,855	266,800	177,867
Grand Total	10,623,513	2,501,837	13,125,351	8,750,234