



PROPOSALS TO ADDRESS
OVER-CAPACITY ISSUES IN
THE CROSS KEYS CLUSTER

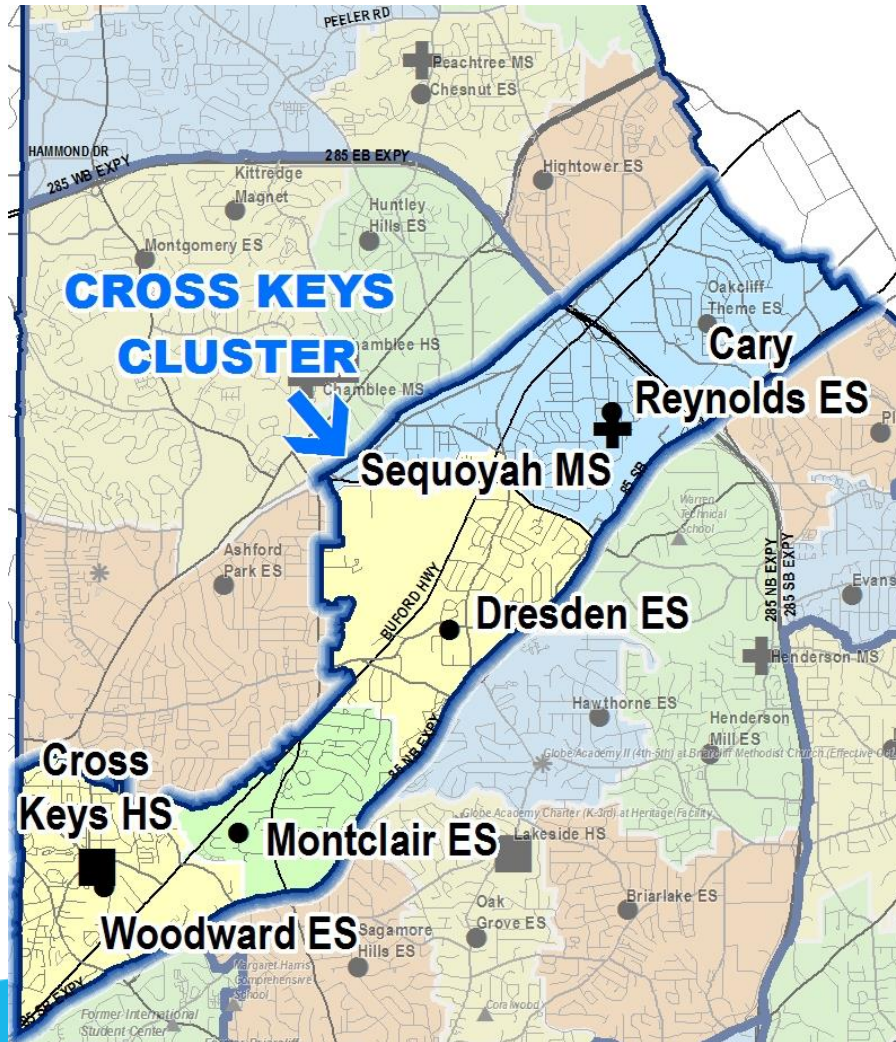
COMMITTEE OF THE WHOLE
SEPTEMBER 14, 2015

AGENDA



- Overview of Cross Keys Cluster
- Phase 1: Fall 2015 (completed)
- Current and Future Overcrowding Issue
- Updated proposed next actions
 - Phase 2: Summer 2016 Proposals
 - Phase 3: Proposal 2017-18 School Year and Beyond
- Financing of Phases 2/3 improvements
- Next steps

OVERVIEW OF CROSS KEYS CLUSTER



SIX SCHOOLS

1. Cary Reynolds ES
2. Sequoyah MS
3. Dresden ES
4. Montclair ES
5. Cross Keys HS
6. Woodward ES

PROPOSED RECOMMENDATIONS FOR ADDRESSING OVER CAPACITY ISSUES IN CROSS KEYS CLUSTER

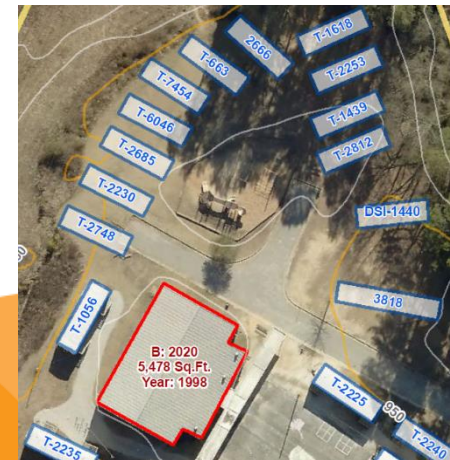
Phase 1: Completed (Fall 2015)

- 18 additional portable classrooms to elementary schools:
 - Cary Reynolds ES: +4 (total of 25)
 - Dresden ES: +12 (total of 26) + 1 portable restroom
 - Montclair ES: +2 (total of 18)
- 16 additional portable classrooms to middle and high schools:
 - Sequoyah MS: +8 (total of 17)
 - Cross Keys HS: +8 (total of 15)
- Relocate International Student Center to Former Midway Elementary Facility, allowing the reduction of 16 portable classrooms

CURRENT AND FUTURE OVER-CROWDING IN CROSS KEYS CLUSTER

CURRENT (FALL 2015)	NEXT 3 YEARS (FALL 2018)
Entire Cluster: 7,500+ students (existing capacity of ~5,700 seats)	Entire Cluster: 8,500+ students (no planned additional capacity)
Four ES's: 1,350+ students over capacity (collectively)	Four ES's: 100+ additional students collectively each year
Sequoyah MS: 180+ students over capacity	Sequoyah MS: 100+ additional students each year
Cross Keys HS: 300 students over capacity	Cross Keys HS: 150+ additional students each year
113 portable classrooms	Need for 50+ additional portables
1,800+ students assigned to portables classrooms	400+ additional students in portable classrooms each year

CARY REYNOLDS ES AND DRESDEN ES PORTABLES



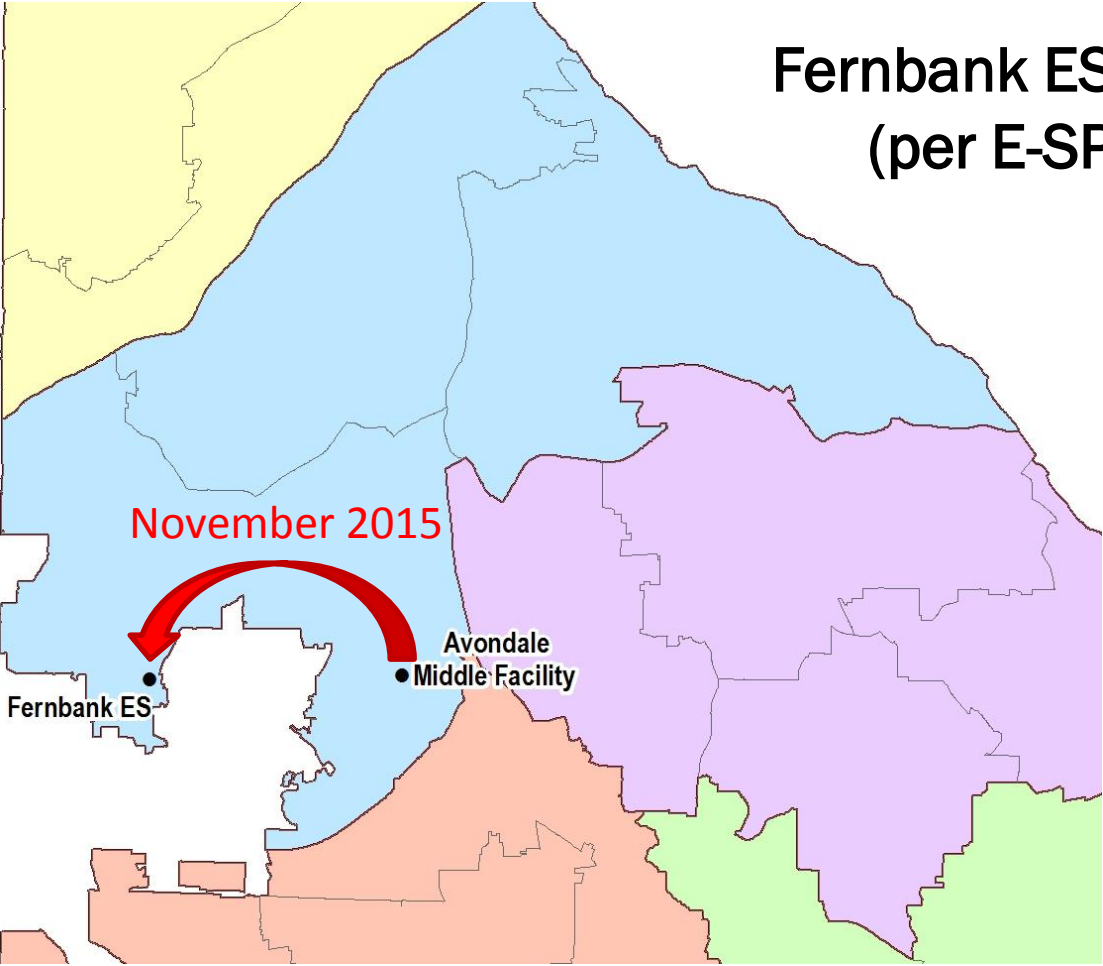
SUMMER 2016 PROPOSALS TO ADDRESS OVER-CAPACITY ISSUES IN CROSS KEYS CLUSTER

Phase 2: 3rd and 4th Grade Academy (with STEM focus) for Cary Reynolds ES and Dresden ES

- December 2015: Relocate DESA from Terry Mill site to Avondale MS site (permanent location for DESA)
- June 2016: Relocate Warren Tech to Terry Mill site
- June 2016: Move Cary Reynolds ES' 3rd and 4th grades to Warren Tech (4th and 5th grade academy in Fall 2017 and beyond)
- June 2016: Move Dresden ES' 3rd and 4th grades to Former International Student Center (4th and 5th grade academy in Fall 2017 and beyond)

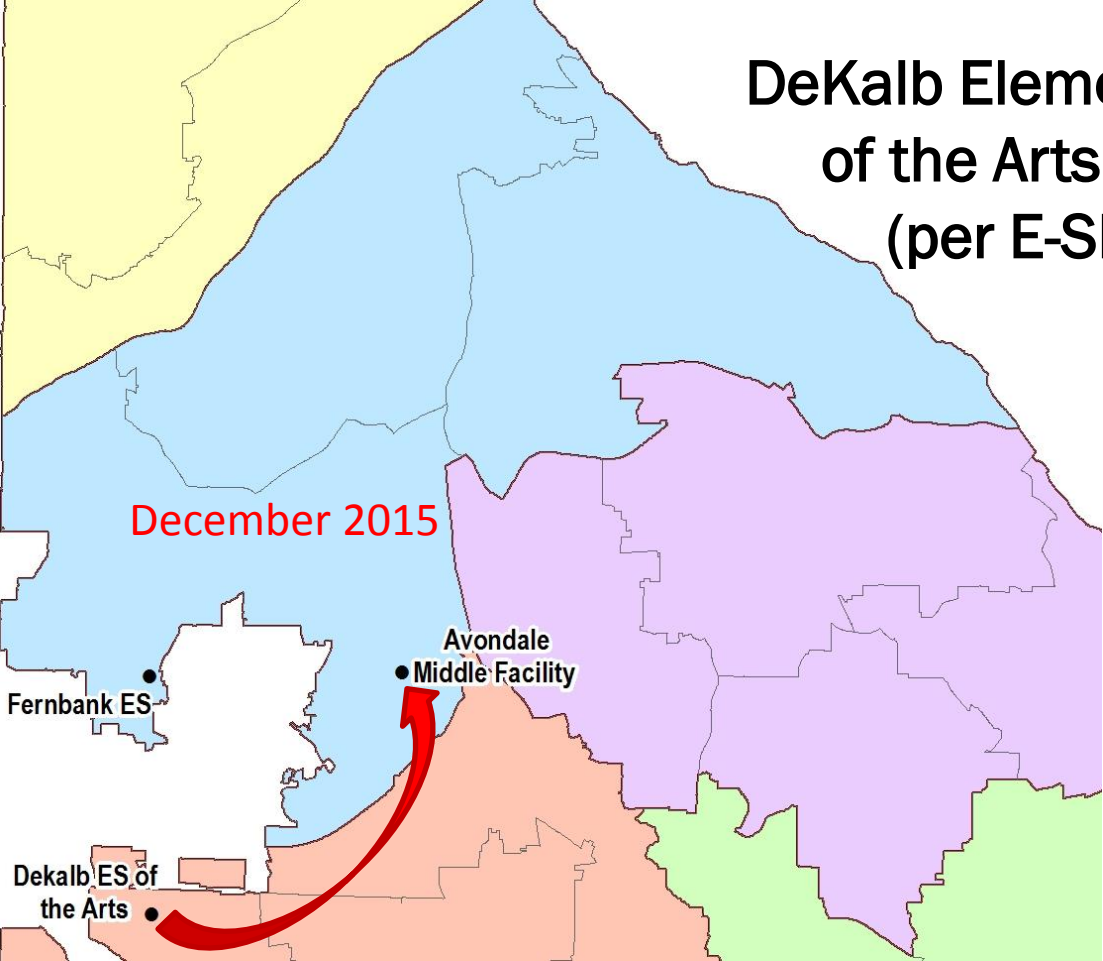
SUMMER 2016 PROPOSALS TO ADDRESS OVER-CAPACITY ISSUES IN CROSS KEYS CLUSTER

Fernbank ES Relocation (per E-SPLOST IV)

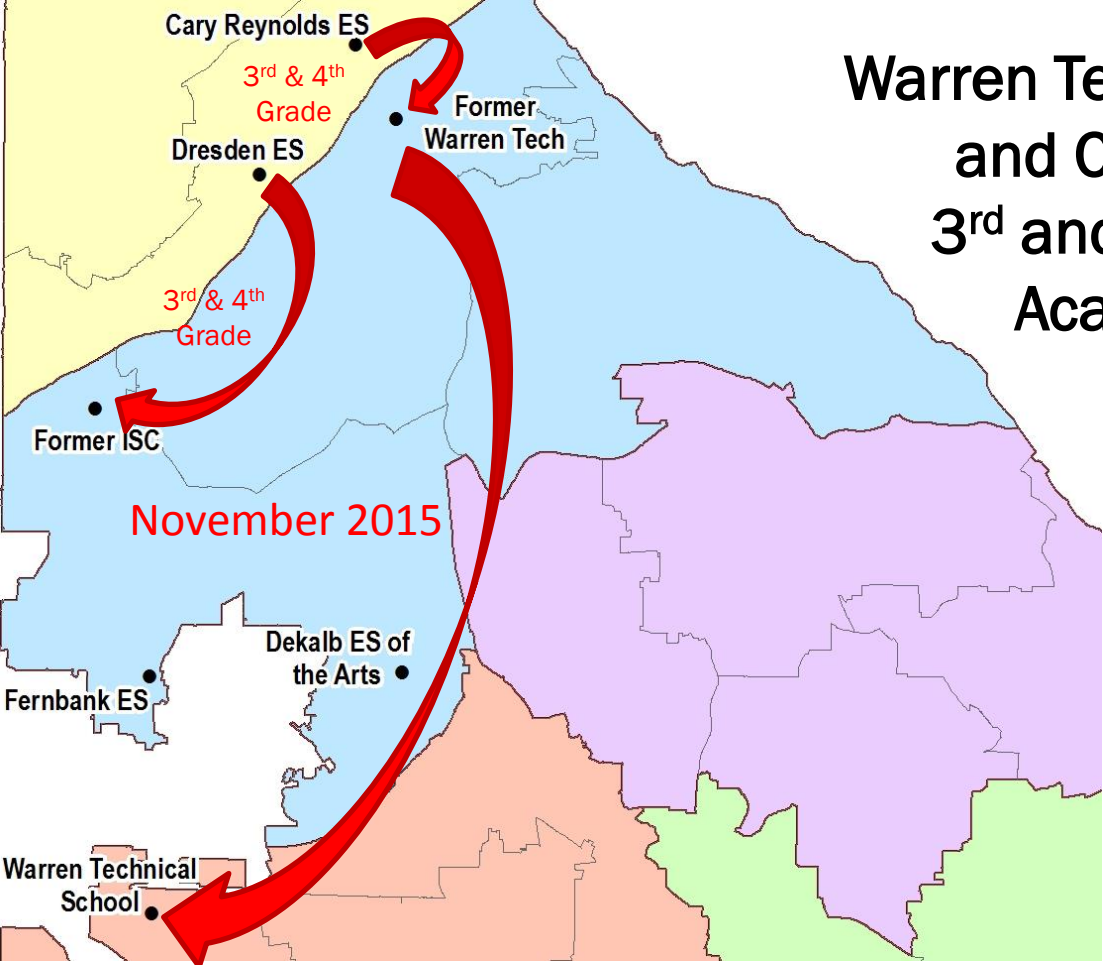


SUMMER 2016 PROPOSALS TO ADDRESS OVER-CAPACITY ISSUES IN CROSS KEYS CLUSTER

DeKalb Elementary School of the Arts Relocation (per E-SPLOST IV)



SUMMER 2016 PROPOSALS TO ADDRESS OVER-CAPACITY ISSUES IN CROSS KEYS CLUSTER



**Warren Tech Relocation
and Creation of
3rd and 4th Grade
Academies**

SUMMER 2016 PROPOSALS TO ADDRESS OVER-CAPACITY ISSUES IN CROSS KEYS CLUSTER

Phase 2: **Capital Improvements** for 3rd and 4th Grade Academy
(with STEM focus) for Cary Reynolds ES and Dresden ES

- Cary Reynolds' 3rd-4th Academy at Warren Tech Facility (Nov. 2015 – Jul. 2016):
 - Build new Multi-Purpose Building (MPB) for P.E.
 - Convert labs back to classrooms
- Warren Tech at Terry Mill Facility (Jan. – Jul. 2016)
 - Convert classrooms and multi-purpose building to labs
- Dresden ES' 3rd-4th Academy at Former ISC (Nov. 2015 – Jul. 2016):
 - Minor renovations/modifications to classrooms

IMPACT OF 3RD AND 4TH GRADE ACADEMY FOR CARY REYNOLDS ES AND DRESDEN ES

■ Dresden ES

- Current: 26 portable classrooms
- Need: 28 (2 more) portable classrooms in next 3 years
- With Academy: 11 portables classrooms (reduction of 17)

■ Cary Reynolds ES

- Current: 25 portable classrooms
- Need: 27 (2 more) portable classrooms in next 3 years
- With Academy: 12 portables classrooms (reduction of 15)

SUMMER 2016 PROPOSALS TO ADDRESS OVER-CAPACITY ISSUES IN CROSS KEYS CLUSTER

Phase 2: Evaluate short-term options to address capacity deficits at Cross Keys HS, Sequoyah MS, and Montclair ES for Fall 2016


- Evaluating the feasibility of modular building placements, while considering:
 - Future additions at Sequoyah MS and Cross Keys HS
 - Parking shortages
- Need for additional capacity* in Fall 2016:
 - Cross Keys HS: 8 classrooms
 - Sequoyah MS: 5 classrooms
 - Montclair ES: 4 classrooms

*Projected classrooms are based on preliminary enrollment projections

PROPOSED RECOMMENDATIONS FOR ADDRESSING OVER CAPACITY ISSUES IN CROSS KEYS CLUSTER



Phase 3 (Fall 2017 and beyond)

- Construction of two new elementary schools
 - Build new elementary school to relieve Woodward ES and Montclair ES
 - Build new elementary school to relieve Cary Reynolds ES and Dresden ES
 - May require purchase of land
 - Develop 1 of 3 possible district wide Pre-K centers
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PROPOSED RECOMMENDATIONS FOR ADDRESSING OVER CAPACITY ISSUES IN CROSS KEYS CLUSTER

Phase 3 (Fall 2017 and beyond)

- Provide additional middle and high school capacity to relieve Sequoyah MS and Cross Keys HS, using one or more of the following options:
 - Build new middle school and high school, which may require purchase of land
 - Build new classroom additions to existing Sequoyah MS and/or Cross Keys HS
 - Renovate and utilize existing facilities at surplus properties
 - Re-shape middle and high school attendance areas within Regions 1 and 2
- Determine permanent home for Warren Tech (possible incorporation into College and Career Academy at McNair HS)

FINANCING OPTIONS FOR PHASE 2/3



- COPs (Certificates of Participation), publicly offered or privately placed, both competitively, repaid by E-SPLOST V revenues
 - Add project(s) to E-SPLOST IV program
 - Add project(s) to proposed E-SPLOST V program
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PROPOSED FINANCING SCENARIO

E - S P L O S T I V (\$ 9 . 2 5 M I L L I O N)

- Implement improvements to Warren Tech, Terry Mill, and Former ISC (est. \$5 million)
- Implement modular buildings and parking improvements (est. \$2.5 million)
- Design for two elementary schools (est. \$1.25 million)
- Feasibility study for middle and high school capacity for Regions 1 & 2 (est. \$0.5 million)

C O P S (\$ 6 5 M I L L I O N)

- Construction of two new elementary schools, including possible land purchase
- Design of middle and high school capacity
- Possible renovation of existing facilities and/or land purchase

E - S P L O S T V (B U D G E T T O B E D E T E R M I N E D)

- Repayment of the COPS
- Construct additional capacity for middle and high schools
- Design and construction for new early learning center
- Permanent home of Warren Tech

PROPOSED NEXT ACTIONS

■ Public meetings: (Stakeholder Engagement)

- Tue, Sep 15th at 6 PM, Cross Keys HS
- Thu, Sep 17th at 6 PM, Sequoyah MS

■ October 5th Board Meeting:

- Allocate \$9.25 million of E-SPLOST IV funds for
 - (1) Improvements at Warren Tech, Terry Mill, & Former ISC,
 - (2) Modular buildings and parking,
 - (3) Design of two elementary schools, and
 - (4) Feasibility study for middle and high school capacity
- Approve moving forward with COPS financing package
- Open 3rd-4th academies: Fall 2016 (two school years)
- Open two new elementary schools: Fall 2018 (tentative)