

TUITION CALCULATION FOR THE 2015 - 2016 SCHOOL YEAR

EXPENDITURES (GENERAL FUND)

FUNCTION

1000	INSTRUCTION	\$	505,993,070.90
2100	PUPIL SERVICES		24,952,974.66
2210	IMPROVE. OF INST. SVCS.		10,047,141.71
2220	EDUC. MEDIA SVCS.		11,339,146.39
2300	GENERAL ADMINISTRATION		12,129,635.88
2400	SCHOOL ADMINISTRATION		53,356,264.61
2500	SUPPORT SVCS.-BUSINESS		5,031,782.23
2600	MAINTENANCE & OPERATION		74,989,663.98
2700	STUDENT TRANSPORTATION		45,797,236.41
2800	SUPPORT SVCS.-CENTRAL		14,540,352.20
2900	OTHER SUPPORT SVCS.		1,100,417.49

TOTAL EXPENDITURES: \$ 759,277,686.46  
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REVENUES (GENERAL FUND)

FUNCTION

1340	TUITION FROM OTHER SOURCES	\$	0.00
1350	SUMMER SCHOOL TUITION		0.00
3140	LOCAL FAIR SHARE		104,426,891.00
3000	TOTAL STATE REVENUE		382,930,136.64
4000	TOTAL FEDERAL REVENUE		16,676.49
5000	TOTAL OTHER SOURCES		707,292.12

TOTAL REVENUES: \$ 488,080,996.25  
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EXPENDITURES \$ 759,277,686.46  
(less) REVENUES 488,080,996.25

TOTAL LOCALLY FUNDED EXPENDITURES \$ 271,196,690.21  
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FINAL MID-TERM ALLOTMENT SHEET F.T.E.'S (PRIOR YEAR) 98,773  
AVERAGE LOCAL PER STUDENT COST \$ 2,745.66

\* Figures are obtained from  
DE 0046 (2013-14) State Financial Report